

XLIV. DECS - SUCS COMPUTERIZATION PROGRAM

For the computerization program of DECS and SUCS as indicated hereunder..... P 675,000,000
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New Appropriations, by Purpose
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE				
I. Computerization Program of DECS and SUCS	P 165,000,000	P 510,000,000	P 675,000,000	
TOTAL, NEW APPROPRIATIONS	P 165,000,000	P 510,000,000	P 675,000,000	

Special Provision

1. Release and Use of the Fund. Of the amount herein appropriated for computerization program, Three Hundred Seventy Five Million Pesos (P375,000,000.00) shall be released to the Department of Education, Culture and Sports and shall be used for the purchase of computers to be distributed in secondary schools as well as for the computer training of teachers and courseware development in accordance with the guidelines that will be issued by the Secretary of the Department of Education, Culture and Sports. The balance of Three Hundred Million Pesos (P300,000,000.00) shall be released to the Commission on Higher Education to support the computerization program of both private and state universities and colleges, including computer training of teachers. Private universities and colleges may draw from the fund provided that they shall put up a counterpart fund which shall be equivalent to fifty percent (50%) of the cost of their program: PROVIDED, HOWEVER, That the amount allocated for private universities and colleges shall not exceed twenty five percent (25%) of the fund administered by the CHED.

The implementing rules and regulations shall be issued by the Department of Education, Culture and Sports in the case of fund for secondary schools, and the Commission on Higher Education and the Philippine Association of Private Universities for the fund for higher education.

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	75,000
17 Training and Seminar Expenses	90,000

Total Maintenance and Other Operating Expenses	165,000
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Total Current Operating Expenditures	165,000
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	510,000
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Total Capital Outlays	510,000
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TOTAL NEW APPROPRIATIONS	675,000
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GENERAL SUMMARY
DECS - SUCS COMPUTERIZATION PROGRAM

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. DECS-SUCS Computerization Program	P 165,000,000	P 510,000,000	P 675,000,000	
Total New Appropriations, DECS - SUCS Computerization Program	P 165,000,000	P 510,000,000	P 675,000,000	